Constant Friendship (Singles) Homeowners Association Operating Budget	Amounts
Fee Per Month	$30.00
Fee Per Year	$360.00
Number of Homes	216
Total Monthly Association Fee & Trash Fee	
$ 30.00 x 216 x 12 = $ 77,760.00	$ 77,760.00
Legal Fee Recovery	$ 1,500.00
Management Collection Costs	$ 500.00
Interest Income	$ -
Total Income	**$ 79,760.00**
Expenses	
Community Events	$ 610.00
Grounds Maintenance of Common Areas	$ 9,400.00
Landscaping and Community Improvement	$ 3,000.00
Management Fee	$ 2,776.00
Payment to Towns for share of Dedicated Staff	$ 5,000.00
Legal	$ 2,000.00
Insurance- Liability for common area & Directors & Officers	$ 1,218.00
Office Supplies and Postage	$ 640.00
Repairs and Maintenance	$ 110.00
Snow Removal- Common area sidewalks	$ -
Taxes	$ -
Management Collection Costs	$ 500.00
Accounting & Audit	$ -
Utilities- Entrance light	$ -
Trash Removal- Estimated Cost Per Home Per Month $20.19 x 216 x 12	$ 52,332.48
Reserves Contribution	$ 2,173.52
Total Expenses	**$ 79,760.00**
Net Income/Loss	$0.00